



GAIL (India) Limited
New Delhi

Date: 24.06.2020

Information for Q4 (2019-20)

Financial Information:

(₹ in Crore)

SL. No.	PARTICULARS	Q4 2018-19	Q4 2019-20
I	GROSS SALES		
1	Transmission Services		
	a) Natural Gas	1,314	1,384
	b) LPG Transmission	173	168
2	Gas Marketing	14,276	13,630
3	Petrochemicals	1,700	1,206
4	LPG & Other Liquid Hydro Carbons	993	1,052
5	Unallocated	251	269
	TOTAL TURNOVER	18,707	17,709
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	1,028	1,164
	b) LPG Transmission	109	110
2	Gas Marketing	588	631
3	Petrochemicals	89	185
4	LPG & Other Liquid Hydro Carbons	452	554
5	Unallocated	(42)	446
	TOTAL GROSS MARGIN	2,224	3,090

Physical Performance:

SL. No.	PARTICULARS	U/M	Q4 2018-19	Q4 2019-20
I	TRANSMISSION			
1	Natural Gas	MMSCMD	109.15	108.99
2	LPG	000 MT	1,023	1,040
II	PRODUCTION			
1	Petrochemicals	000 MT	203	208
2	LPG	000 MT	234	221
3	Other Liquid Hydro Carbons	000 MT	101	81
III	SALES			
1	Natural Gas	MMSCMD	98.42	97.76
2	Petrochemicals	000 MT	213	174
3	LPG	000 MT	234	221
4	Other Liquid Hydro Carbons	000 MT	101	81